



**Public Health**  
Prevent. Promote. Protect.

# Taney County Health Department

## Services Report:

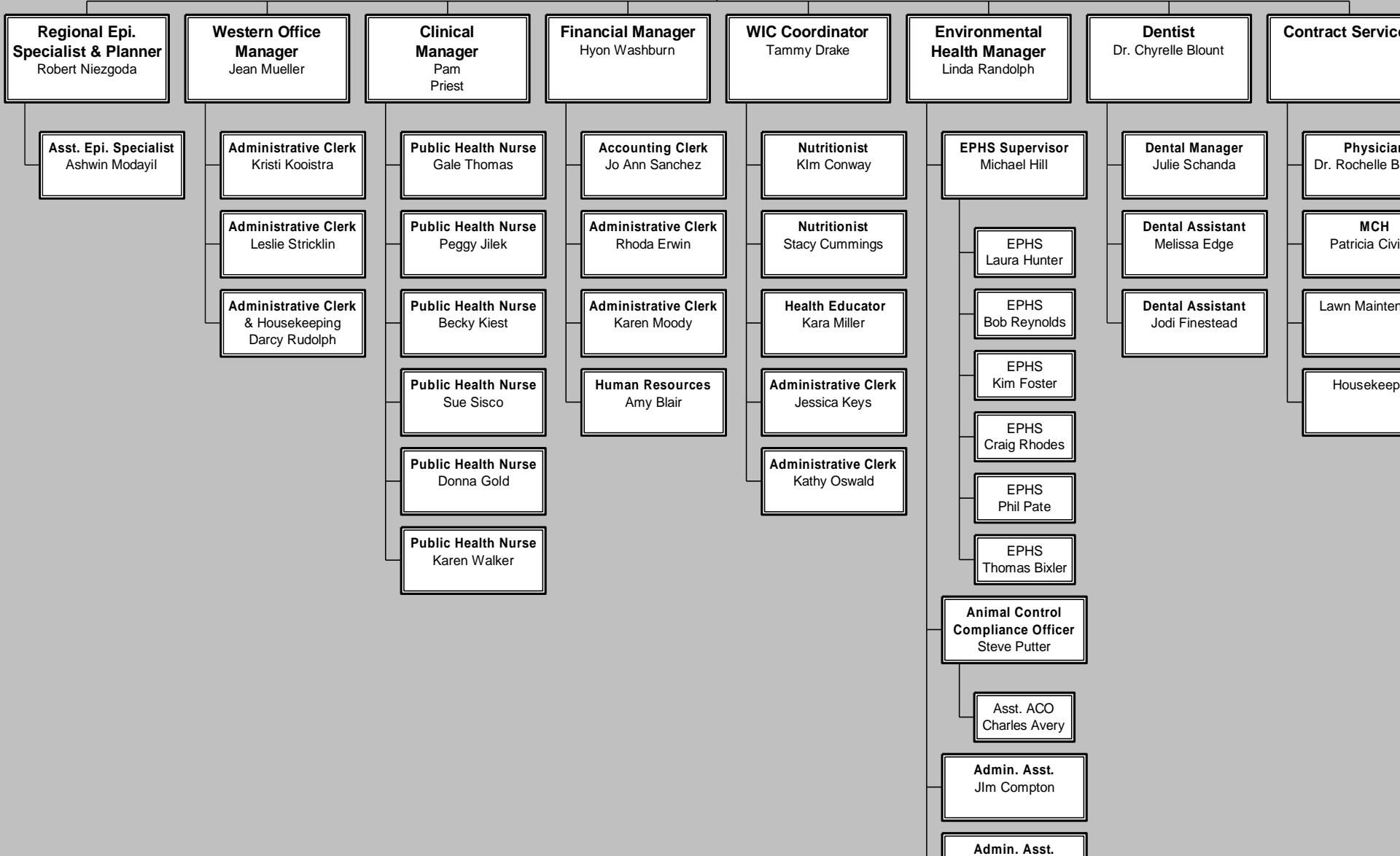
### January-October 2008

Jim Berry  
Director

# Taney County Health Department Organizational Chart

**Board of Trustees**

**Director**  
Jim Berry



# Environmental Public Health Services

- Accomplishments
- Laboratory Services
- Inspection Services
- Animal Control Services
- Educational Services
- Plan Review Services

# Environmental Public Health Services: Accomplishments

- Personnel Additions: 4
  - Administrative Assistant
  - Animal Control Officer
  - Two EPHS (One transferred from Animal Control)
- Contract Monitoring Passed twice
- Summer Feeding Program Completed for 2008
- West Nile Virus Mosquito Surveillance Program Completed for 2008
- State Lodging Program Completed for 2007-2008

# Environmental Public Health Services: Equipment Purchased

- One 2008 Ford Pick-up For Animal Control
- Three 2008 Chevy Cobalts
- Six Compartment Animal Trailer
- Two Compartment Animal Box For Animal Control Truck
- One 2009 Chevy Cobalt

# Environmental Public Health Services: Equipment Purchased

- Two PC Net Desktop Computers For Laboratory and Animal Control
- Fluke 52 II NIST Calibration Certified Thermometer (Required for Laboratory Certifications)
- Seven ACER Field Laptops and Seven Canon Printers
- Animal Control Bite Gloves, Bite Sticks, Animal Ramps

# Environmental Public Health Services: Laboratory

- Laboratory Certified, April 2008

Water Laboratory Tests-January through October, 2008	
	Number
Feb-March	62
April-Present*	345
Total Number	407

\*A number of tests were completed in response to area flooding and new clients

# Environmental Public Health Services: Inspections

Type of Inspection	Routine	Follow-up	Total
Food	904	385	1,289
Temp Food	-	-	45
Lodging	220	225	445
Pools	979	209	1,188
Childcare	26	5	31
Massage/body Art	17	2	19
Animal Acts	-	-	13
Total Inspections	2,146	826	3,030

\*All Inspection Categories Up-to-date

# Environmental Public Health Services: Animal Control

Number of Animal Control Investigations- January through October 2008	
Animal Bites Investigations	82
Animal Calls Total	656

# Environmental Public Health Services: Education and Educational Services

## Education Programs Provided to the Community-January-October 2008

	<b>Audience</b>	<b>Number of Participants</b>
Swimming Pool Maintenance	Business Owners/Pool Operator	88
Norovirus Prevention	Business Owners	60
Hepatitis Testing and Prevention Clinics (2)	Church Army	107
West Nile Virus Prevention	Lion's Club	
Mosquito & West Nile Virus Prevention	Hollister Middle Schools	
Pet Care-Animal Bite Prevention	All public schools	
Food Safety Classes (Started 2X/Month in Sept. 2008)	Food Service Workers	89
October Breast Cancer Awareness Event	Community Members	411

# Environmental Public Health Services: Education and Educational Services

## Education and Training of Employees-January through October, 2008

Training Attended	Number of Staff
MO Certified Environmental Health Specialist	1
MO Milk, Food and Environmental Health Conference	5
NEHA Registered Environmental Health Specialist	1
NEHA/FDA Epi-Ready Team Training	3
Principles of Infectious Disease Epidemiology	5
FDA Plumbing and Cross Connection Control Workshop	3
MPH Program Enrollment	1
CERT Training	2
Registered Environmental Health Technician	1
Certified Public Pesticide Operator License, Section 1	2
Missouri Environmental Health Association Conference	3
Missouri Department of Health-Childcare Training	6

# Environmental Public Health Services: Special Recognition

- Missouri Environmental Health Association
  - Two Employees Appointed to MEHA Board
- MO Milk, Food and Environmental Health Conference
  - Special Recognition Award Received

# Environmental Public Health Services: Education and Educational Services

## Education and Training of Employees-January through October, 2008

Training Attended	Number of Staff
Certified Pool Operations	1
FDA Plan Review Course	1
National Environmental Health Association Conference	1
National Animal Control Association, Level 1 & 2 Training and Certification	2
Management Training	1
MO Public Health Conference	1
Emergency Preparedness TTX	3
Computer Software Training	2
MO Strategic Plan, Suicide Prevention	1

# Environmental Public Health Services: Plan Review Services

- Plan Reviews: 243
- FDA Plan Review Course Attended
- FDA Plumbing and Cross Connection Control Training Completed By Staff members

# Public Health Services

- Women, Infants, and Children Program
- Children’s Dental Services
- Clinical Services Programs
- Health Education Programs
- Emergency Preparedness and Response Services

# Public Health Services: WIC Women, Infants, and Children Program

- WIC Clients Receiving Services (FY 08\*):  
22,083
- Average Monthly Caseload: 1,840

\*WIC FY08: 10/01/2007 through 9/30/2008

# Public Health Services: WIC Women, Infant, and Children Program

## WIC Clients By City-January Through September 2008

	Number	Percentage
<b>Branson</b>	<b>858</b>	<b>44.8</b>
Bradleyville	13	0.7
Cedar Creek	8	0.4
<b>Forsyth</b>	<b>198</b>	<b>10.3</b>
<b>Hollister</b>	<b>385</b>	<b>20.1</b>
Kirbyville	121	6.3
Kissee Mills	38	2.0
Powersite	9	0.5
Protem	10	0.5
Point Lookout	7	0.4
Rockaway Beach	182	9.5
Taneyville	69	3.6
Walnut Shade	16	0.8

# Public Health Services: Children's Dental Clinic

- Total Dental Clients: 1,288
- Total Number of Services Offered By the Dental Clinic: 47
  - Exams, x-rays, fillings, endodontics, extractions, crowns, etc.

# Public Health Services: Children's Dental Clinic

City of Residence	% of Total Dental Clients
Bradleyville	1.6%
<b>Branson</b>	<b>35.3%</b>
Cedar Creek	1.9%
<b>Forsyth</b>	<b>13.9%</b>
<b>Hollister</b>	<b>16.0%</b>
Kirbyville	7.2%
Kissee Mills	3.1%
Powersite	0.9%
Protom	0.4%
Reeds Spring	0.9%
Ridgedale	1.6%
Rockaway Beach	9.5%
Taneyville	5.7%
Walnut Shade	<u>2.0%</u>
Total	100.0

# Public Health Services: Health Education

- Car Seat Presentations: 3
  - Parents as Teachers, Alternative School Daycare, Kohl's
- Hand washing Presentation: 1
  - Bradleyville Schools
- Public Health Presentations: 4
  - College of the Ozarks
  - Red Ribbon Week, Hollister School: Drug/Alcohol Awareness
  - Cub Scouts: Car Safety Information
  - Forsyth School Teachers: TCHD Services and Programs

# Public Health Services: Health Education

- Senior Health Fair
- Family Fun Fest
- Norovirus Seminar (35 attended)
- Tobacco Use Prevention Activities
- Co-sponsored - In Our Backyard seminar- Child Abuse Prevention (100 attended)
- Underage Drinking Prevention Coalition Community Meeting (45 attended)
- School Readiness Fair:
  - Provided information on TCHD services, programs, Children's Dental Clinic to over 175 families

# Public Health Services: Health Education

- Breast Cancer Awareness: Forsyth Country Mart and Branson Wal-Mart Supercenter
  - Provided information regarding breast cancer programs offered by TCHD and alternatives.
- City of Branson Employee Health Fair:
  - Provided information regarding: heart disease and cancer prevention , tobacco use prevention, Hand-washing and Cough/Sneeze etiquette.
- Kohl's Safety Fair
- Horizons at Marriott Employee Fair
- Bike Safety Fair

# Public Health Services: Clinical Services

- Total Vaccinations: 5,905
  - Number of Children Vaccinated: 2,067
  - Number of Adults Vaccinated: 1,186
- Family Planning: 764
- Other Programs: TB Case Management, Breast and Cervical Cancer Screening, Communicable Disease Control, Blood Pressure Checks, School Nurse-Bradleyville, Health Education, Lead Screening....

# Immunization Clinics

- Hepatitis C Screening: Church Army
- Immunization Clinics: Pierce Arrow/Comfort Inn/Hilton
- Flu Clinics: Forsyth and Branson locations

# Public Health Services: Clinical Services

ZIP CODE	Percent of Total Clients	Immunizations (% of Total Immunizations)	Family Planning (% of Total Family Planning)
Bradleyville	1.1	1.1	1.0
<b>Branson</b>	<b>41.1</b>	<b>40.8</b>	<b>42.5</b>
Cedar Creek	0.8	0.8	0.8
<b>Forsyth</b>	<b>11.9</b>	<b>11.5</b>	<b>13.4</b>
<b>Hollister</b>	<b>14.4</b>	<b>14.4</b>	<b>14.1</b>
Kirbyville	4.6	4.8	4.1
Kissee Mills	2.2	1.9	3.4
Point Look Out	1.9	2.0	1.7
PowerSite	0.5	0.6	0.4
Protem	0.5	0.5	0.4
Rockaway Beach	6.5	6.2	8.0
Taneyville	2.8	2.5	4.1
Walnut Shade	3.0	3.3	1.8
Other	8.6	9.6	4.3
Total Number of Clients	<b>4,029</b>		

# Public Health Services: Clinical Services

## Vaccinations Provided By Age Group, From January to October, 2008

Age Group	Number	Percent	Cumulative Percent
<1yr	277	8.5	8.5
1-6yrs	757	23.3	31.8
7-18 yrs	1,033	31.8	63.5
19-24 yrs	264	8.1	71.7
25-44 yrs	473	14.5	86.2
45-64 yrs	337	10.4	96.6
>=65yrs	112	3.4	100.0
Total	3,253	100.0	

# Public Health Services: Emergency Preparedness

- Planning Group Membership:
  - Faith-based Emergency Response Task Force
  - Tri-lakes Emergency Response Task Force
  - Bioterrorism Emergency Response Team Meetings-Region D
  - Region D, Missouri Hospital Association, Disaster Planning Group

# Public Health Services: Emergency Preparedness

- Exercises:
  - Anti-viral Distribution Table Top Exercise
  - EOC Activation Table Top Exercise
  - Observer: Homeland Security Exercise -National Guard, 7th Civil Support Unit during Functional WMD Exercise
  - Region D, Joint Information Center, Public Information Officer Full Scale Exercise
  - Special Needs Shelter Full Scale Exercise, Branson

# Public Health Services: Emergency Preparedness

- Training:
  - Epi-Ready Team Training, NEHA/FDA
  - Strategic National Stockpile Preparedness Course, CDC
  - Role of Local Government in Disaster Recovery, SEMA
  - Special Needs Emergency Planning, SEMA
  - Staff Training, Monthly Staff Meetings

# Public Health Services: Emergency Preparedness

- Presentations
  - Field Epidemiology: Missouri Southern State University
  - Epidemiology and Norovirus: College of the Ozarks
  - Community Response: Cox College of Nursing
  - Ready-in-3: Lion's Club, Branson
  - Norovirus Seminar
  - Faith-based Meeting Presentation

# Construction Update

- Timeline
- Photos

# Construction Update



July 2008

# Construction Update



July 2008

# Construction Update



# Construction Update: November 2008



# Construction Update: November 2008



# Construction Update: November 2008



# Construction Update: November 2008



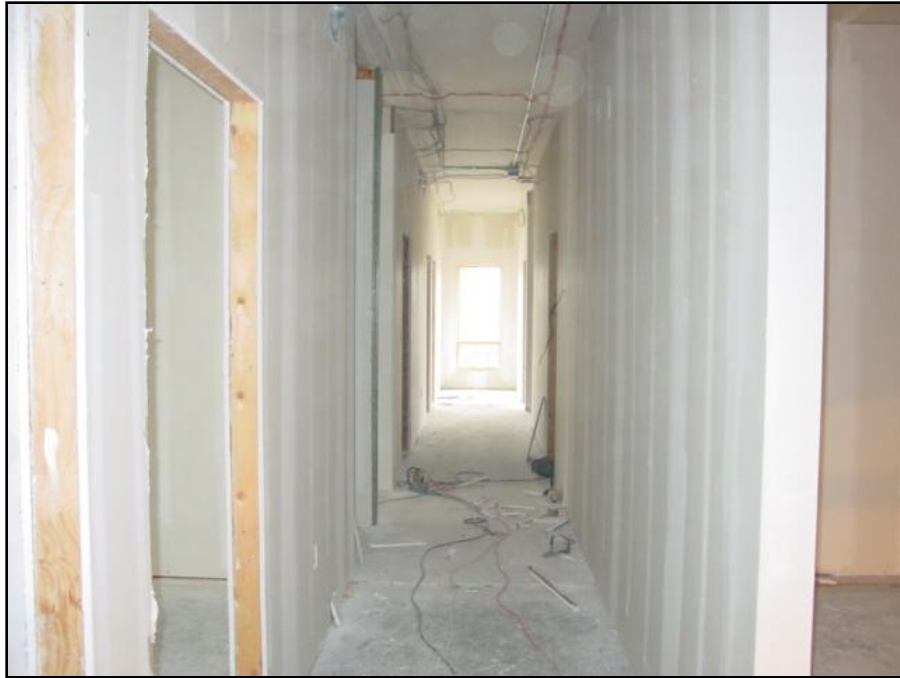
# Construction Update: November 2008



# Construction Update: November 2008



# Construction Update: November 2008



# Construction Update: November 2008



# Financial Update

- P & L
- Discussion

# Capital Asset Fund

	<b>Beginning Balance</b>	<b>Remained Balance</b>
	\$106,000.00	\$ 106,000.00
<b>Expenses:</b>		
* <b>Truck</b>	(18,982.00)	87,018.00
* <b>Trailer/Accessories</b>	(8,354.98)	78,663.02
* <b>Step Ramps</b>	(297.96)	78,365.06
* <b>Light Bar</b>	(114.98)	78,250.08
* <b>Computers/software/wireless</b>	(3,161.85)	75,088.23
<b>Sweeps Software (1<sup>st</sup> &amp; 2<sup>nd</sup> Qtr)</b>	(4,991.67)	70,096.56
<b>Sweeps Software (3 Qtr0</b>	(2,609.61)	67,486.95
* <b>2008 Chevrolet Cobalt Sedans (3)</b>	(42,065.50)	25,421.95
* <b>2009 Chevrolet Cobalt Sedan (1)</b>	(15,469.15)	9,952.80
* <b>Canon Printers (7)</b>	(1,155.84)	8,604.32
* <b>Acer Laptops (7)</b>	(5,759.94)	1,884.39

## Reimbursement to City of Branson October 22, 2008

Permit Fees	\$72,475.00
Animal License Fee	473.00
Total	<b>\$72,948.00</b>

# Financial Update:

## Feb. 1, 2008-September 30, 2008

	<u>Environmental</u>	<u>Animal Control</u>	<u>Total (Combined)</u>
<b>Revenue</b>			
Branson City Funding/Environmental	\$640,000.00		\$640,000.00
	<hr/>		<hr/>
Total Revenue:	640,000.00		640,000.00
<b>Expenses</b>			
Salaries/Environmental/Animal Control Service	219,098.98	40,250.48	259,349.46
Holiday/Environmental Services	6,020.32	2,324.04	8,344.36
Vacation/Environmental Service	8,507.88	2,515.65	11,023.53
Sick/Environmental Services	5,652.51	942.15	6,594.66
FICA/Environmental Services	17,693.04	3,337.34	21,030.38
Retirement/Environmental Services	31,284.67	4,326.20	35,610.87
Health Insurance/Environmental	51,833.33	12,240.00	64,073.33
Worker's Comp/Environmental	1,233.67	214.32	1,447.99
Cont Svcs/Environmental Service	6,770.50	11,650.00	18,420.50
Travel/Lodging/Environmental Services	8,703.38	2,640.00	11,343.38
Auto Maintenance/Environmental	7,909.83	4,518.06	12,427.89
Auto/Gasoline Exp/Environmental	7,547.85	4,673.95	12,221.80
Supplies: Environmental	3,967.22	2,581.63	6,548.85
Vaccine/Animal Control		949.38	949.38

# Financial Update:

## Feb. 1, 2008-September 30, 2008

	<u>Environmental</u>	<u>Animal Control</u>	<u>Total (Combined)</u>
Expenses (Cont.)			
Utilities:Envir/Water/Sewer	150.75		150.75
Utilities/Electric/Environmental	12,789.00		12,789.00
Data Processing/Environmental	33,216.04		33,216.04
Telephone/Environmental	4,518.45	640.00	5,158.45
Security System:Envir	624.00		624.00
Uniforms/Envir	2,791.24	1,030.73	3,821.97
Repairs & Maint/Environmental	250.00	100.00	350.00
Cleaning	5.00		5.00
Supplies/Environmental			
Office Supplies/Environmental	5,361.65		5,361.65
Office Equipment:Envir	5,952.58		5,952.58

# Financial Update:

## Feb. 1, 2008-September 30, 2008

Expenses	<u>Environmental</u>	<u>Animal Control</u>	<u>Total (Combined)</u>
Service Agreements/Envir	6,678.41		6,678.41
Educational Supplies:Envir			0.00
Training & Education/Environmental	1,613.00	1,780.00	3,393.00
Dues and subscriptions	399.00		399.00
veterinarian services	0.00	359.97	359.97
vaccine	0.00		0.00
insurance Expense/Building: Environmental	1096.94		1,190.16
Postage/Environmental	4,000.00	93.22	4,000.00
License Expense/Environmental	359.00		370.00
Depreciation Expense/Environmental	0.00		0.00
Miscellaneous: Envir	339.04		339.04
Lease Expense/Trailer/Environ	8,200.00	11.00	8,200.00
Plant Operations Alloc/Environ	12,000.00		12,000.00
General/Admin Expense	<u>38,125.38</u>	<u>7,774.25</u>	<u>45,899.63</u>
<b>Total Expenses</b>	<b>514,692.66</b>	<b>104,952.37</b>	<b>619,645.03</b>
<b>Net Income From Operations</b>	<b><u>640,000.00</u></b>	<b><u>640,000.00</u></b>	<b><u>640,000.00</u></b>
<b>Net Income (Loss)</b>	<b>\$125,307.34</b>	<b>\$(104,952.37)</b>	<b>\$20,354.97</b>

# Questions?



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