
NOTICE OF MEETING

CITY OF BRANSON



BUDGET AND FINANCE COMMITTEE

Committee Meeting – Tuesday, August 24, 2010 – 10:00 a.m.
Fish Bowl Conference Room – Branson City Hall – 110 W. Maddux

AGENDA

- 1) Call to Order.
- 2) Roll Call.
- 3) Discussion of Convention Center July 2010 financials.
 [\[Month End Report\]](#) [\[Marketing\]](#) [\[Variance Report\]](#) [\[Laundry\]](#)
 [\[Operating Statement\]](#) [\[Balance Sheet\]](#) [\[Three Year Trend\]](#) [\[EBITDA\]](#)
- 4) Regular Reports:
 - A. [Minutes of July 27, 2010](#)
 - B. Monthly Sales & Tourism Tax Reports
 [\[Sales & Tourism\]](#) [\[Rolling 12 Sales Tax\]](#)
 - C. Presentation & Discussion of Monthly Financials (July 2010)
 [\[July 2010 Financials\]](#) [\[July 2010 Power Point\]](#)
- 5) [Review of Disbursements & Approval of Disbursements \\$50,000 and over. \(July 29, 2010; August 2, 2010; August 5, 2010; August 12, 2010; and August 13, 2010\).](#)
- 6) [Discussion of Fees.](#)
- 7) [Discussion of Financial Management Policies.](#)
- 8) Discussion of Budget.
- 9) Finance Director's Report.
- 10) Adjourn.

For more information please visit www.cityofbranson.org or contact:

Lisa Westfall, City Clerk, 417-337-8522

Jerry Adams, Public Information Director, 417-337-8548

Posted: August 20, 2010

By: _____ At: _____

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