

## **NOTICE**

**The Budget/Finance Committee will hold a meeting on Thursday, November 29, 2007 at 10:00 a.m. in the Fish Bowl Conference Room of City Hall at 110 West Maddux, Branson, Missouri.**

## **AGENDA**

- 1) Review of current financial statements (Please include tourism tax receipts by business segment, i.e. attractions, hotels)**
- 2) Review of Disbursements**
- 3) Jim Martin – wrap up of Branson Landing and Convention Center construction projects**
- 4) Review of Convention Center and Parking Garage operations**
- 5) Additional staffing proposal – Finance Department**
- 6) Explanation of landscape fees**
- 7) Quarterly report on the core Downtown tax revenue numbers**

**Posted: November 26, 2007**

**At: \_\_\_\_\_**

**By: \_\_\_\_\_**