

NOTICE OF MEETING

CITY OF BRANSON



BUDGET AND FINANCE COMMITTEE

Committee Meeting - Tuesday, June 2, 2009 – 10:00 a.m.
Fish Bowl Conference Room – Branson City Hall – 110 W. Maddux

AGENDA

- 1) Call to Order.
- 2) Roll Call.
- 3) Discussion of Convention Center March 2009 financials.
- 4) Regular Reports:
 - A. Minutes
 - B. Monthly 1% Sales Tax Trend
 - C. General Sales Rolling Annual Trend
 - D. Tourism Tax Revenue Rolling Annual Trend
- 6) Review of Disbursements:
(April 30, 2009; May 1, 2009; May 7, 2009; May 8, 2009; May 14, 2009; May 21, 2009; May 22, 2009; May 29, 2009)
- 7) Approval of Disbursements \$50,000 and over.
- 8) Presentation & Discussion of Monthly Financial Reports. (April 2009)
- 9) Discussion of Financial Policies and adoption process.
- 10) Discussion of Performance Measurement.
- 11) Discussion of upcoming 2010 budget process and retreat.
- 12) Requests for agenda items to be placed on future agendas.
- 13) Adjourn.

For more information please visit www.cityofbranson.org or contact:

Lisa Westfall, City Clerk, 417-337-8522

Jerry Adams, Public Information Director, 417-337-8548

Posted: May 29, 2009

By: _____ At: _____

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