

NOTICE OF MEETING

CITY OF BRANSON



BUDGET AND FINANCE COMMITTEE

Committee Meeting - Tuesday, April 28, 2009 – 10:00 a.m.
Fish Bowl Conference Room – Branson City Hall – 110 W. Maddux

AGENDA

- 1) Call to Order.
- 2) Roll Call.
- 3) Discussion of Convention Center February 2009 financials.
- 4) Presentation of Audit report by Cochran, Head & Vick.
- 5) Regular Reports:
 - A. Minutes
 - B. Monthly 1% Sales Tax Trend
 - C. General Sales Rolling Annual Trend
 - D. Tourism Tax Revenue Rolling Annual Trend
- 6) Review of Disbursements:
(March 26, 2009; April 2, 2009; April 9, 2009; April 16, 2009; April 23, 2009).
- 7) Approval of Disbursements \$50,000 and over.
- 8) Presentation & Discussion of Monthly Financial Reports. (March 2009)
- 9) Presentation & Discussion of Quarterly MD&A, 2nd Quarter 2009.
- 10) Discussion of upcoming 2010 budget process and retreat.
- 11) Discussion and update of Branson Landing Model.
- 12) Requests for agenda items to be placed on future agendas.
- 13) Adjourn.

For more information please visit www.cityofbranson.org or contact:

Lisa Westfall, City Clerk, 417-337-8522

Jerry Adams, Public Information Director, 417-337-8548

Posted: April 24, 2009

By: _____ At: _____

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