

CITY OF BRANSON
1% CITY SALES TAX RECEIPTS REPORTED BY FILING PERIOD from MO. DEPT. of REVENUE
ROLLING 12 MONTHS

(Data updated as of 7/18/2008)

FILING MONTH	BRANSON HILLS 1% TAX RECEIPTS	BRANSON LANDING 1% TAX RECEIPTS	HISTORIC DOWNTOWN BRANSON 1% TAX RECEIPTS	REST OF BRANSON 1% TAX RECEIPTS	TOTAL SALES TAX RECEIPTS @ 1%	TOTAL BRANSON MONTHLY RETAIL SALES VALUE	BRANSON HILLS (Last 12 Mo. Retail Sales Value)	BRANSON LANDING (Last 12 Mo. Retail Sales Value)	HISTORIC DOWNTOWN BRANSON (Last 12 Mo. Retail Sales Value)	REST OF BRANSON (Last 12 Mo. Retail Sales Value)	LAST 12 MONTH TOTAL RETAIL SALES VALUE	ANNUAL GROWTH IN BRANSON HILLS (Retail Sales Value)	ANNUAL GROWTH IN BRANSON LANDING (Retail Sales Value)	ANNUAL GROWTH IN HISTORIC DOWNTOWN BRANSON (Retail Sales Value)	ANNUAL GROWTH IN REST OF BRANSON (Retail Sales Value)	BRANSON'S TOTAL ANNUAL GROWTH (Retail Sales Value)
Jan-07	34,642.81	30,244.59	13,105.28	251,864.06	329,856.74	32,985,674	37,981,690	66,632,927	33,406,232	805,499,678	943,520,527	37,981,690	66,632,927	291,737	19,946,037	124,852,391
Feb-07	28,192.48	35,396.46	12,677.68	294,127.42	370,394.04	37,039,404	40,800,938	70,172,573	33,252,174	807,970,397	952,196,082	40,800,938	70,172,573	-80,986	22,693,713	133,586,238
Mar-07	36,676.29	88,206.89	23,084.32	582,726.39	730,693.89	73,069,389	40,560,256	78,983,359	32,917,566	810,440,426	962,901,607	36,651,945	78,973,456	-853,884	21,420,736	136,192,253
Apr-07	35,117.25	65,927.75	22,909.55	537,939.94	661,894.49	66,189,449	40,348,376	84,489,330	32,574,334	810,941,363	968,353,403	32,716,460	83,392,623	-1,571,907	20,867,865	135,405,041
May-07	34,869.26	81,409.91	26,989.21	686,356.32	829,624.70	82,962,470	40,713,487	91,360,656	32,125,156	812,694,929	976,894,228	29,959,756	88,994,284	-2,481,068	22,835,877	139,308,849
Jun-07	39,975.46	116,891.96	35,764.50	904,040.95	1,096,672.87	109,667,287	41,301,515	95,275,103	31,969,812	815,023,229	983,569,659	27,138,266	85,133,982	-2,545,945	23,704,489	133,430,792
Jul-07	38,747.76	120,489.77	32,250.66	982,333.24	1,173,821.43	117,382,143	41,999,547	98,663,739	31,840,824	819,281,525	991,785,635	24,659,554	79,862,277	-2,624,178	26,936,368	128,834,021
Aug-07	36,412.08	99,993.08	27,886.30	782,700.42	946,991.88	94,699,188	42,723,114	100,768,626	31,794,902	824,439,050	999,725,692	22,465,480	74,072,743	-2,636,467	34,127,898	128,029,654
Sep-07	39,467.85	99,380.42	34,343.77	784,198.05	957,390.09	95,739,009	43,665,742	102,269,791	31,813,484	821,534,589	999,283,606	20,403,951	67,137,031	-2,641,820	21,353,110	106,252,272
Oct-07	44,666.28	101,476.12	32,127.39	795,692.74	973,962.53	97,396,253	45,069,636	104,338,299	31,802,057	821,420,132	1,002,630,124	18,745,111	61,126,435	-2,474,933	16,519,198	93,915,811
Nov-07	54,315.19	117,967.61	30,849.33	946,009.61	1,149,141.74	114,914,174	47,131,480	106,746,280	31,861,010	824,071,643	1,009,810,413	17,437,280	54,145,636	-2,034,089	18,196,822	87,745,649
Dec-07	68,067.46	109,299.14	27,293.62	669,188.31	873,848.53	87,384,853	49,115,017	106,668,370	31,928,161	821,717,745	1,009,429,293	14,597,608	43,059,902	-1,496,484	16,531,604	72,692,630
Jan-08	33,040.82	33,006.97	11,944.77	246,995.69	324,988.25	32,498,825	48,954,818	106,944,608	31,812,110	821,230,908	1,008,942,444	10,973,128	40,311,681	-1,594,122	15,731,230	65,421,917
Feb-08	33,490.51	36,049.94	12,791.97	266,256.93	348,589.35	34,858,935	49,484,621	107,009,956	31,823,539	818,443,859	1,006,761,975	8,683,683	36,837,383	-1,428,635	10,473,462	54,565,893
Mar-08	45,693.25	83,442.55	22,462.04	528,865.50	680,463.34	68,046,334	50,386,317	106,533,522	31,761,311	813,057,770	1,001,738,920	9,826,061	27,550,163	-1,156,255	2,617,344	38,837,313
Apr-08	43,006.48	65,843.36	22,797.34	499,607.69	631,254.87	63,125,487	51,175,240	106,525,083	31,750,090	809,224,545	998,674,958	10,826,864	22,035,753	-824,244	-1,716,818	30,321,555
* City receives 99% of sales tax shown above as Mo. Dept. of Revenue keeps 1% as a collection fee.																