

CITY OF BRANSON
1% SALES TAX HISTORY
CALENDAR YEAR 2003-2011

MONTHLY ACTUAL	*** 2003 ***		*** 2004 ***		*** 2005 ***		*** 2006 ***		*** 2007 ***		*** 2008 ***		*** 2009 ***		*** 2010 ***		*** 2011 ***	
	AMOUNT	Inc/Decr over Prior Yr	AMOUNT	Inc/Decr over Prior Yr	AMOUNT	Inc/Decr over Prior Yr	AMOUNT	Inc/Decr over Prior Yr	AMOUNT	Inc/Decr over Prior Yr	AMOUNT	Inc/Decr over Prior Yr	AMOUNT	Inc/Decr over Prior Yr	AMOUNT	Inc/Decr over Prior Yr	AMOUNT	Inc/Decr over Prior Yr
January	948,980	n/a	971,962	2.4%	919,661	-5.4%	925,435	0.6%	1,071,035	15.7%	1,070,015	-0.1%	1,159,361	8.4%	1,216,180	4.9%	1,027,193	-15.5%
February	414,153	n/a	422,526	2.0%	406,037	-3.9%	455,738	12.2%	663,553	45.6%	726,695	9.5%	640,825	-11.8%	627,753	-2.0%	872,137	38.9%
March	535,113	n/a	520,426	-2.7%	565,569	8.7%	529,845	-6.3%	569,932	7.6%	619,901	8.8%	643,312	3.8%	578,890	-10.0%	466,443	-19.4%
April	270,180	n/a	304,635	12.8%	315,783	3.7%	304,599	-3.5%	420,904	38.2%	400,429	-4.9%	466,521	16.5%	503,622	8.0%	500,144	-0.7%
May	257,691	n/a	276,875	7.4%	304,503	10.0%	264,349	-13.2%	392,971	48.7%	456,772	16.2%	499,407	9.3%	482,989	-3.3%	578,643	19.8%
June	755,718	n/a	769,122	1.8%	789,158	2.6%	915,382	16.0%	965,738	5.5%	841,281	-12.9%	790,042	-6.1%	756,098	-4.3%	707,881	-6.4%
July	664,864	n/a	683,497	2.8%	730,319	6.9%	799,479	9.5%	842,587	5.4%	876,068	4.0%	854,888	-2.4%	902,687	5.6%	965,134	6.9%
August	517,711	n/a	548,364	5.9%	466,235	-15.0%	564,984	21.2%	645,728	14.3%	720,832	11.6%	723,178	0.3%	710,203	-1.8%	700,965	-1.3%
September	1,246,927	n/a	1,300,637	4.3%	1,368,708	5.2%	1,527,812	11.6%	1,593,123	4.3%	1,651,386	3.7%	1,542,695	-6.6%	1,534,198	-0.6%	1,553,222	1.2%
October	941,283	n/a	775,687	-17.6%	781,675	0.8%	852,271	9.0%	897,869	5.4%	1,035,447	15.3%	938,670	-9.3%	1,035,478	10.3%	958,250	-7.5%
November	512,763	n/a	462,817	-9.7%	424,170	-8.4%	575,797	35.7%	574,306	-0.3%	631,473	10.0%	634,887	0.5%	646,918	1.9%	653,968	1.1%
December	1,078,210	n/a	1,096,010	1.7%	1,042,382	-4.9%	1,243,247	19.3%	1,289,042	3.7%	1,147,653	-11.0%	1,001,946	-12.7%	936,160	-6.6%	1,215,679	29.9%
TOTAL	\$8,143,593	n/a	\$8,132,557	-0.1%	\$8,114,201	-0.2%	\$8,958,937	10.4%	\$9,926,788	10.8%	\$10,177,952	2.5%	\$9,895,732	-2.8%	\$9,931,176	0.4%	10,199,658	2.7%
YTD ACTUAL	*** 2003 ***		*** 2004 ***		*** 2005 ***		*** 2006 ***		*** 2007 ***		*** 2008 ***		*** 2009 ***		*** 2010 ***		*** 2011 ***	
	AMOUNT	Inc/Decr over Prior Yr	AMOUNT	Inc/Decr over Prior Yr	AMOUNT	Inc/Decr over Prior Yr	AMOUNT	Inc/Decr over Prior Yr	AMOUNT	Inc/Decr over Prior Yr	AMOUNT	Inc/Decr over Prior Yr	AMOUNT	Inc/Decr over Prior Yr	AMOUNT	Inc/Decr over Prior Yr	AMOUNT	Inc/Decr over Prior Yr
January	948,980	n/a	971,962	2.4%	919,661	-5.4%	925,435	0.6%	1,071,035	15.7%	1,070,015	-0.1%	1,159,361	8.4%	1,216,180	4.9%	1,027,193	-15.5%
February	1,363,133	n/a	1,394,488	2.3%	1,325,698	-4.9%	1,381,173	4.2%	1,734,588	25.6%	1,796,709	3.6%	1,800,186	0.2%	1,843,933	2.4%	1,899,330	3.0%
March	1,898,246	n/a	1,914,914	0.9%	1,891,267	-1.2%	1,911,018	1.0%	2,304,519	20.6%	2,416,610	4.9%	2,443,498	1.1%	2,422,823	-0.8%	2,365,773	-2.4%
April	2,168,426	n/a	2,219,549	2.4%	2,207,050	-0.6%	2,215,617	0.4%	2,725,423	23.0%	2,817,039	3.4%	2,910,019	3.3%	2,926,445	0.6%	2,865,917	-2.1%
May	2,426,117	n/a	2,496,423	2.9%	2,511,553	0.6%	2,479,966	-1.3%	3,118,394	25.7%	3,273,811	5.0%	3,409,426	4.1%	3,409,434	0.0%	3,444,559	1.0%
June	3,181,835	n/a	3,265,545	2.6%	3,300,712	1.1%	3,395,348	2.9%	4,084,133	20.3%	4,115,092	0.8%	4,199,468	2.1%	4,165,532	-0.8%	4,152,441	-0.3%
July	3,846,698	n/a	3,949,042	2.7%	4,031,031	2.1%	4,194,827	4.1%	4,926,720	17.4%	4,991,160	1.3%	5,054,356	1.3%	5,068,219	0.3%	5,117,575	1.0%
August	4,364,409	n/a	4,497,406	3.0%	4,497,266	0.0%	4,759,811	5.8%	5,572,448	17.1%	5,711,992	2.5%	5,777,534	1.1%	5,778,422	0.0%	5,818,540	0.7%
September	5,611,337	n/a	5,798,043	3.3%	5,865,975	1.2%	6,287,622	7.2%	7,165,571	14.0%	7,363,378	2.8%	7,320,229	-0.6%	7,312,620	-0.1%	7,371,762	0.8%
October	6,552,619	n/a	6,573,730	0.3%	6,647,649	1.1%	7,139,893	7.4%	8,063,440	12.9%	8,398,825	4.2%	8,258,899	-1.7%	8,348,098	1.1%	8,330,012	-0.2%
November	7,065,383	n/a	7,036,547	-0.4%	7,071,820	0.5%	7,715,690	9.1%	8,637,746	12.0%	9,030,298	4.5%	8,893,786	-1.5%	8,995,016	1.1%	8,983,979	-0.1%
December	\$8,143,593	n/a	\$8,132,557	-0.1%	\$8,114,201	-0.2%	\$8,958,937	10.4%	\$9,926,788	10.8%	\$10,177,952	2.5%	\$9,895,732	-2.8%	\$9,931,176	0.4%	10,199,658	2.7%

CONTENTS: This report is prepared from the 1% sales tax payments received by the City's Finance Department from the Missouri Department of Revenue on a monthly basis. Tax amounts on this report are reflected in the month that tax payments are received. For example, taxes received by the city in the month of December reflects primarily business tax returns filed with the Dept. of Revenue in November for business sales occurring mostly in October. There are no accruals made to this report as it reflects receipts on a cash basis for the month. If a business is paying back taxes, the numbers are reflected in the month that the business actually paid their taxes. This report is prepared between the 5th and 7th working day of the month.