

CITY OF BRANSON
1% CITY SALES TAX RECEIPTS REPORTED BY FILING PERIOD from MO. DEPT. of REVENUE
ROLLING 12 MONTHS - MAJOR DEVELOPMENT AREAS
(Data updated as of 2/10/2012)

FILING MONTH	BRANSON HILLS (1% Tax Receipts)	BRANSON LANDING (1% Tax Receipts)	HISTORIC DOWN TOWN (1% Tax Receipts)	BRANSON MEADOWS (1% Tax Receipts)	HWY 76 (1% Tax Receipts)	REST OF BRANSON (1% Tax Receipts)	TOTAL SALES TAX RECEIPTS @ 1%	TOTAL MONTHLY RETAIL SALES VALUE	% Chg. From Same Mo. Last Yr.	BRANSON HILLS (Last 12 Mo. Retail Sales Value)	BRANSON LANDING (Last 12 Mo. Retail Sales Value)	HISTORIC DOWN TOWN (Last 12 Mo. Retail Sales Value)	BRANSON MEADOWS (Last 12 Mo. Retail Sales Value)	HIGHWAY 76 (Last 12 Mo. Retail Sales Value)	REST OF BRANSON (Last 12 Mo. Retail Sales Value)	TOTAL RETAIL SALES VALUE (Last 12 Months)	BRANSON'S TOTAL ANNUAL GROWTH (Retail Sales Value)	CURRENT BRANSON ECONOMIC ANNUAL GROWTH RATE
Jan-09	88,980.23	36,181.99	10,886.16	6,185.44	64,059.91	146,239.26	352,532.99	35,253,299	7.8%	105,153,187	113,869,823	31,374,942	20,414,609	286,306,555	468,878,754	1,025,997,870	15,700,195	1.6%
Feb-09	88,412.18	41,289.72	12,578.09	7,049.41	74,575.07	164,014.40	387,918.87	38,791,887	11.0%	110,642,714	114,269,921	31,346,004	20,444,197	285,693,647	467,459,297	1,029,855,780	21,663,590	2.1%
Mar-09	105,570.88	88,042.88	22,312.65	13,174.99	175,522.84	301,889.23	706,513.47	70,651,347	2.8%	116,624,653	114,572,259	31,243,983	20,203,603	283,808,979	465,297,919	1,031,751,396	27,787,383	2.8%
Apr-09	104,932.70	73,764.74	21,617.34	13,249.72	163,732.41	267,691.19	644,988.10	64,498,810	0.6%	122,808,071	114,953,431	31,095,464	20,060,076	280,848,609	462,350,651	1,032,116,302	30,058,414	3.0%
May-09	115,366.55	92,202.71	24,958.45	16,517.52	226,275.77	325,569.43	800,910.43	80,091,043	-1.2%	129,853,715	115,434,590	30,841,959	19,844,220	277,736,986	457,416,620	1,031,128,090	30,739,468	3.1%
Jun-09	126,812.55	131,675.04	34,306.97	17,049.47	318,836.61	447,777.40	1,076,458.04	107,645,804	-7.1%	132,551,989	115,506,814	30,732,147	19,354,218	274,737,053	450,032,141	1,022,914,362	16,104,774	1.6%
Jul-09	126,059.47	142,185.89	31,119.41	16,390.92	376,098.65	499,327.75	1,191,182.09	119,118,209	-5.0%	133,778,903	116,058,817	30,634,662	18,882,943	272,617,764	444,608,807	1,016,581,896	1,552,586	0.2%
Aug-09	119,058.46	116,178.67	25,715.33	13,897.72	269,516.48	402,802.79	947,169.45	94,716,945	-10.1%	134,519,559	115,431,102	30,377,094	18,436,918	269,077,826	438,153,622	1,005,996,121	-19,530,276	-1.9%
Sep-09	114,152.28	105,940.40	32,577.45	17,369.97	241,360.71	403,373.52	914,774.33	91,477,433	-4.0%	136,229,456	114,833,666	30,265,196	18,286,630	267,785,459	434,792,788	1,002,193,195	-2,909,747	-2.2%
Oct-09	112,877.16	94,462.01	29,691.74	18,599.37	241,138.19	414,466.10	911,234.57	91,123,457	-6.8%	137,406,033	114,356,042	30,086,627	18,143,496	265,521,253	430,080,055	995,593,506	-29,309,747	-2.9%
Nov-09	139,810.95	114,913.17	29,385.95	21,648.26	276,149.30	493,079.20	1,074,986.83	107,498,683	-3.1%	139,441,349	115,271,884	30,100,737	18,061,928	263,414,118	425,874,048	992,164,064	-28,169,915	-2.8%
Dec-09	183,089.49	114,543.28	30,362.58	17,004.90	192,593.13	385,941.96	923,535.34	92,353,534	1.2%	142,514,290	115,138,050	30,551,212	17,813,769	261,985,907	425,217,223	993,220,451	-30,214,579	-3.0%
Jan-10	94,859.52	28,078.14	9,207.22	4,741.90	53,662.99	155,095.30	345,645.07	34,564,507	-2.0%	143,102,219	114,327,665	30,383,318	17,669,415	260,946,215	426,102,827	992,531,659	-33,466,211	-3.3%
Feb-10	106,476.50	42,544.11	11,527.92	6,075.89	69,551.25	156,277.92	392,453.59	39,245,359	1.2%	144,908,651	114,453,104	30,278,301	17,572,063	260,443,833	425,329,179	992,985,131	-36,870,649	-3.6%
Mar-10	123,992.74	88,129.94	21,785.08	13,068.35	171,379.30	319,483.89	737,839.30	73,783,930	4.4%	146,750,837	114,461,810	30,225,544	17,561,399	260,029,479	427,088,645	996,117,714	-35,633,682	-3.5%
Apr-10	113,813.55	81,786.90	21,890.61	12,355.51	159,027.25	274,608.66	663,482.48	66,348,248	2.9%	147,638,922	115,264,026	30,252,871	17,471,978	259,558,963	427,780,392	997,967,152	-34,149,150	-3.3%
May-10	121,705.33	84,533.69	25,144.73	14,570.85	210,900.12	337,509.67	794,364.39	79,436,439	-0.8%	148,270,800	114,497,124	30,271,499	17,277,311	258,021,398	428,974,416	997,312,548	-33,815,542	-3.3%
Jun-10	136,551.71	135,496.89	34,321.77	18,104.55	324,720.37	471,094.64	1,120,289.93	112,028,993	4.1%	149,244,716	114,879,309	30,272,979	17,382,819	258,609,774	431,306,140	1,001,695,737	-21,218,625	-2.1%
Jul-10	135,720.32	155,709.54	33,306.81	19,430.91	396,532.49	568,620.31	1,309,320.38	130,932,038	9.9%	150,210,801	116,231,674	30,491,719	17,686,818	260,653,158	438,235,396	1,013,509,566	-3,072,330	-0.3%
Aug-10	128,441.11	125,715.01	26,481.61	15,310.55	280,038.06	433,310.37	1,009,296.71	100,929,671	6.6%	151,149,066	117,185,308	30,568,347	17,828,101	261,705,316	441,286,154	1,019,722,292	13,726,171	1.4%
Sep-10	119,921.00	104,758.45	33,184.48	17,586.42	253,467.33	429,936.29	958,853.97	95,885,397	4.8%	151,725,938	117,067,113	30,629,050	17,849,746	262,915,978	443,942,431	1,024,130,256	21,937,061	2.2%
Oct-10	118,367.74	108,749.79	31,056.01	20,710.57	248,965.56	435,899.46	963,749.13	96,374,913	5.8%	152,274,996	118,495,891	30,765,477	18,060,866	263,698,715	446,085,767	1,029,381,712	33,788,206	3.4%
Nov-10	152,678.09	112,317.71	30,439.67	24,073.74	285,697.86	516,243.98	1,121,451.05	112,145,105	4.3%	153,561,710	118,236,345	30,870,849	18,303,414	264,653,571	448,402,245	1,034,028,134	41,864,070	4.2%
Dec-10	189,633.43	124,216.25	29,806.57	18,549.41	196,343.67	412,507.94	971,057.27	97,105,727	5.1%	154,216,104	119,203,642	30,815,248	18,457,865	265,028,625	451,058,843	1,038,780,327	45,559,876	4.6%
Jan-11	99,954.31	32,678.62	8,979.42	4,588.17	51,376.26	147,518.17	345,094.95	34,509,495	-0.2%	154,725,583	119,663,690	30,792,468	18,442,492	264,799,952	450,301,130	1,038,725,315	46,193,656	4.7%
Feb-11	103,010.26	41,006.86	10,062.36	5,918.69	62,218.83	165,737.80	387,954.80	38,795,480	-1.1%	154,378,959	119,509,965	30,645,912	18,426,772	264,066,710	451,247,118	1,038,275,436	45,290,305	4.6%
Mar-11	126,579.90	95,198.36	22,210.55	15,374.55	179,538.80	326,863.30	765,765.46	76,576,546	3.8%	154,637,675	120,216,807	30,688,459	18,657,392	264,882,660	451,985,059	1,041,068,052	44,950,338	4.5%
Apr-11	117,902.20	67,482.82	20,789.52	12,669.60	148,355.21	286,806.81	654,006.16	65,400,616	-1.4%	155,046,540	118,786,399	30,578,350	18,688,801	263,815,456	453,204,874	1,040,120,420	42,153,268	4.2%
May-11	122,040.50	78,609.38	23,465.93	14,649.71	195,728.92	330,265.49	764,759.93	76,475,993	-3.7%	155,080,057	118,193,968	30,410,470	18,696,687	262,298,336	452,480,456	1,037,159,974	39,847,426	4.0%
Jun-11	140,094.29	125,559.84	31,317.80	18,238.73	295,724.38	466,155.14	1,077,090.18	107,709,018	-3.9%	155,434,315	117,200,263	30,110,073	18,710,105	259,398,737	451,986,506	1,032,839,999	31,144,262	3.1%
Jul-11	139,092.63	134,497.36	31,284.02	20,195.29	376,414.18	559,915.78	1,261,399.26	126,139,926	-3.7%	155,771,546	115,079,445	29,907,794	18,786,543	257,386,906	451,116,053	1,028,047,887	14,538,321	1.4%
Aug-11	130,356.88	114,552.57	26,512.92	15,912.54	252,864.56	411,743.07	951,942.54	95,194,254	-5.7%	155,963,123	113,962,801	29,910,925	18,846,742	254,669,556	448,959,323	1,022,312,470	2,590,178	0.3%
Sep-11	123,810.13	99,389.56	30,791.66	18,427.32	241,144.01	439,137.46	952,700.14	95,270,014	-0.6%	156,352,036	113,425,912	29,671,643	18,930,832	253,437,224	449,879,440	1,021,697,087	-2,433,169	-0.2%
Oct-11	123,405.92	103,219.48	31,654.61	19,149.92	244,041.10	434,469.98	955,941.01	95,594,101	-0.8%	156,855,854	112,872,881	29,731,503	18,774,767	252,944,778	449,736,492	1,020,916,275	-8,465,437	-0.8%
Nov-11	150,752.02	105,465.40	29,095.20	21,019.88	267,782.56	461,363.32	1,035,478.38	103,547,838	-7.7%	156,663,247	112,187,650	29,597,056	18,469,381	251,153,248	444,248,426	1,012,319,008	-21,709,126	-2.1%
% Change from 2010	-1.3%	-6.1%	-4.4%	-12.7%	-6.3%	-10.6%	-7.7%			2.0%	-5.1%	-4.1%	0.9%	-5.1%	-0.9%	-2.1%		

* City receives 99% of sales tax shown above as Mo. Dept. of Revenue keeps 1% as a collection fee.