

CITY OF BRANSON
TOURISM TAX HISTORY
CALENDAR YEAR 2003-2012

	*** 2003 ***		*** 2004 ***		*** 2005 ***		*** 2006 ***		*** 2007 ***		*** 2008 ***		*** 2009 ***		*** 2010 ***		*** 2011 ***		*** 2012 ***	
	MONTHLY AMOUNT	Inc/ Decr over Prior Yr	MONTHLY AMOUNT	Inc/ Decr over Prior Yr	MONTHLY AMOUNT	Inc/ Decr over Prior Yr	MONTHLY AMOUNT	Inc/ Decr over Prior Yr	MONTHLY AMOUNT	Inc/ Decr over Prior Yr	MONTHLY AMOUNT	Inc/ Decr over Prior Yr	MONTHLY AMOUNT	Inc/ Decr over Prior Yr	MONTHLY AMOUNT	Inc/ Decr over Prior Yr	MONTHLY AMOUNT	Inc/ Decr over Prior Yr	MONTHLY AMOUNT	Inc/ Decr over Prior Yr
Jan	593,910	n/a	503,929	-15.2%	592,973	17.7%	555,070	-6.4%	600,214	8.1%	662,564	10.4%	460,013	-30.6%	402,427	-12.5%	665,210	65.3%	777,684	16.9%
Feb	297,996	n/a	304,086	2.0%	258,856	-14.9%	282,692	9.2%	349,825	23.7%	366,157	4.7%	449,518	22.8%	487,241	8.4%	250,915	-48.5%		
Mar	183,801	n/a	267,965	45.8%	187,470	-30.0%	218,133	16.4%	215,100	-1.4%	244,487	13.7%	248,341	1.6%	302,698	21.9%	186,401	-38.4%		
Apr	377,770	n/a	395,131	4.6%	400,797	1.4%	463,664	15.7%	448,019	-3.4%	479,476	7.0%	503,684	5.0%	475,319	-5.6%	654,383	37.7%		
May	740,938	n/a	799,953	8.0%	799,077	-0.1%	896,822	12.2%	1,029,862	14.8%	909,013	-11.7%	836,890	-7.9%	856,892	2.4%	636,558	-25.7%		
Jun	902,937	n/a	992,857	10.0%	982,719	-1.0%	982,594	0.0%	1,079,722	9.9%	1,036,560	-4.0%	913,892	-11.8%	937,717	2.6%	896,445	-4.4%		
Jul	1,063,822	n/a	883,844	-16.9%	886,851	0.3%	1,109,743	25.1%	1,143,106	3.0%	1,066,570	-6.7%	1,103,919	3.5%	1,294,641	17.3%	1,290,434	-0.3%		
Aug	1,649,162	n/a	1,677,186	1.7%	1,706,815	1.8%	1,749,404	2.5%	1,949,923	11.5%	2,155,699	10.6%	1,855,687	-13.9%	1,813,450	-2.3%	1,729,647	-4.6%		
Sep	1,290,618	n/a	1,040,879	-19.4%	1,027,608	-1.3%	1,184,022	15.2%	1,220,286	3.1%	1,391,727	14.0%	1,183,555	-15.0%	1,335,643	12.9%	1,191,556	-10.8%		
Oct	774,067	n/a	824,894	6.6%	795,520	-3.6%	894,941	12.5%	774,077	-13.5%	865,963	11.9%	703,268	-18.8%	1,084,011	54.1%	1,091,906	0.7%		
Nov	1,626,230	n/a	1,534,376	-5.6%	1,327,715	-13.5%	1,509,763	13.7%	1,809,997	19.9%	1,640,699	-9.4%	1,590,657	-3.1%	1,273,301	-20.0%	1,261,632	-0.9%		
Dec	1,400,173	n/a	1,321,614	-5.6%	1,441,653	9.1%	1,603,818	11.2%	1,632,064	1.8%	1,548,954	-5.1%	1,494,828	-3.5%	1,515,762	1.4%	1,370,475	-9.6%		
TOTAL	\$10,901,425	n/a	\$10,546,716	-3.3%	\$10,408,053	-1.3%	\$11,450,667	10.0%	\$12,252,194	7.0%	\$12,367,870	0.9%	\$11,344,253	-8.3%	\$11,779,099	3.8%	\$11,225,562	-4.7%		

	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr	YTD AMOUNT	Inc/ Decr over Prior Yr
	Jan	593,910	n/a	503,929	-15.2%	592,973	17.7%	555,070	-6.4%	600,214	8.1%	662,564	10.4%	460,013	-30.6%	402,427	-12.5%	665,210	65.3%	777,684
Feb	891,906	n/a	808,016	-9.4%	851,828	5.4%	837,762	-1.7%	950,038	13.4%	1,028,720	8.3%	909,531	-11.6%	889,668	-2.2%	916,125	3.0%		
Mar	1,075,707	n/a	1,075,981	0.0%	1,039,298	-3.4%	1,055,895	1.6%	1,165,138	10.3%	1,273,207	9.3%	1,157,872	-9.1%	1,192,366	3.0%	1,102,526	-7.5%		
Apr	1,453,477	n/a	1,471,112	1.2%	1,440,095	-2.1%	1,519,559	5.5%	1,613,157	6.2%	1,752,683	8.6%	1,661,557	-5.2%	1,667,684	0.4%	1,756,909	5.4%		
May	2,194,415	n/a	2,271,065	3.5%	2,239,172	-1.4%	2,416,381	7.9%	2,643,019	9.4%	2,661,696	0.7%	2,498,447	-6.1%	2,524,576	1.0%	2,393,467	-5.2%		
Jun	3,097,352	n/a	3,263,922	5.4%	3,221,892	-1.3%	3,398,975	5.5%	3,722,741	9.5%	3,698,257	-0.7%	3,412,339	-7.7%	3,462,293	1.5%	3,289,912	-5.0%		
Jul	4,161,174	n/a	4,147,766	-0.3%	4,108,743	-0.9%	4,508,719	9.7%	4,865,847	7.9%	4,764,827	-2.1%	4,516,258	-5.2%	4,756,933	5.3%	4,580,346	-3.7%		
Aug	5,810,336	n/a	5,824,953	0.3%	5,815,558	-0.2%	6,258,123	7.6%	6,815,771	8.9%	6,920,526	1.5%	6,371,945	-7.9%	6,570,383	3.1%	6,309,993	-4.0%		
Sep	7,100,955	n/a	6,865,832	-3.3%	6,843,166	-0.3%	7,442,145	8.8%	8,036,056	8.0%	8,312,253	3.4%	7,555,500	-9.1%	7,906,026	4.6%	7,501,549	-5.1%		
Oct	7,875,022	n/a	7,690,726	-2.3%	7,638,686	-0.7%	8,337,086	9.1%	8,810,133	5.7%	9,178,216	4.2%	8,258,768	-10.0%	8,990,037	8.9%	8,593,454	-4.4%		
Nov	9,501,252	n/a	9,225,102	-2.9%	8,966,401	-2.8%	9,846,849	9.8%	10,620,131	7.9%	10,818,916	1.9%	9,849,425	-9.0%	10,263,337	4.2%	9,855,086	-4.0%		
Dec	\$10,901,425	n/a	\$10,546,716	-3.3%	\$10,408,053	-1.3%	\$11,450,667	10.0%	\$12,252,194	7.0%	\$12,367,870	0.9%	\$11,344,253	-8.3%	\$11,779,099	3.8%	11,225,562	-4.7%		

CONTENTS: This report is prepared from Branson business payments received by the City's Finance Department on monthly Tourism tax forms. Tax totals on this report are reflected in the month that tax payments are received. For example, taxes received by the city in the month of January reflects primarily business sales made in December. There are no accruals made to this report as it reflects receipts on a cash basis for each month in the CALENDAR YEAR. If a business is paying back taxes, the numbers are reflected in the most recent reporting month. Interest and penalties are reflected in this report. This report is prepared on the 1st or 2nd working day of the month. Amounts include associated penalties and interest.